

DESOTO EAGLE BAND BOOSTERS
OPERATING BUDGET
2010-2011

Expenses		
Band Performance		\$21,250.00
Marching Season Support	\$4,750.00	
Contest Entry Fees	\$500.00	
Music	\$750.00	
Props	\$3,500.00	
Concert Season Support	\$1,100.00	
Contest Entry Fees	\$1,000.00	
Music	\$100.00	
Performance Clinicians	\$2,800.00	
Color Guard Support	\$1,100.00	
Winter Guard Support	\$2,500.00	
Percussion Support	\$500.00	
Spring Trip - Bus/Food/Misc.	\$3,000.00	
Truck, Trailer, & U-haul Rental	\$2,000.00	
Penske	\$0.00	
Gas & Maintenance	\$2,000.00	
Water, ice, food for band	\$3,500.00	
Booster Admin		\$3,285.00
Copier Maintenance	\$0.00	
Office Supplies and Postage	\$1,800.00	
Credit Card Service Fees	\$550.00	
Bank Fees	\$500.00	
Annual Sam's Membership	\$150.00	
Web Hosting Fee	\$85.00	
Taxes & Fees	\$200.00	
Other		\$11,616.00
Private Lessons	\$1,900.00	
Scholarships	\$1,500.00	
Section Leader Pins	\$300.00	
Instrument Repair/Rental	\$4,550.00	
Misc. Booster Expenses	\$3,366.00	
Refreshments	\$300.00	
Senior Night	\$666.00	
Uniform Supplies	\$400.00	
Misc.	\$2,000.00	
TOTAL EXPENSES		\$36,151.00
Income		
Band Fees		\$19,000.00
Instrument Rental Fees		\$4,550.00
Color Guard Fees		\$2,100.00
Spring Only Fees (estimated)		\$150.00
Winter Guard Fees (estimated)		\$2,700.00
TOTAL INCOME		\$28,500.00

Over/Short (\$7,651.00)